



# DALLAS COUNTY

# SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 1056 | Selma, AL 36702 | (334) 875-3440

**Superintendent** | Hattie Shelton

**Board Members** | Leroy Miles, Jr., Roy C. Edwards, William D. Minor, Mamie W. Solomon, Mark Story

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>12</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,178</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>68%</b>
	<b>Community Eligibility Program</b> .....	<b>70%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>72</b>
	State-Funded Buses <sup>4</sup> .....	<b>43%</b>
	Students Bused .....	<b>2,401</b>
	<b>Full-Time Employees</b> .....	<b>500</b>
	Teachers .....	<b>211</b>
	Principals/ Assistant Principals .....	<b>17</b>
	Counselors .....	<b>11</b>
	Librarians .....	<b>11</b>
	Other Certified Employees .....	<b>19</b>
	Support Personnel .....	<b>231</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$2,177,763**

Cost of One Month's  
Operation<sup>5</sup>

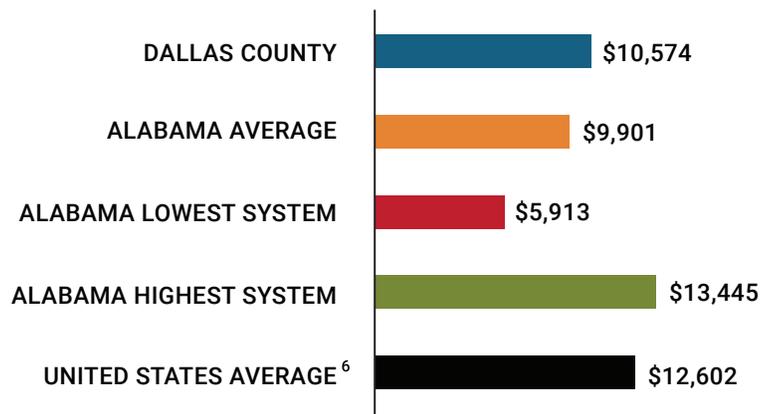


**0.99**

Number of Months  
Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Dallas County

Per Pupil Expenditures

<b>Federal PPE Rank</b> .....	<b>8</b>
<b>State PPE Rank</b> .....	<b>11</b>
<b>Local PPE Rank</b> .....	<b>134</b>



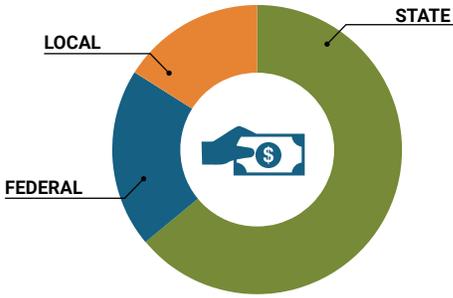
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 32**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$22,828,044	STATE	64%
\$7,052,524	FEDERAL	20%
\$5,593,292	LOCAL	16%
— \$2,171,830	Local 10-Mill Match	
<b>\$3,421,462</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

**\$217,183**

# School System Spending

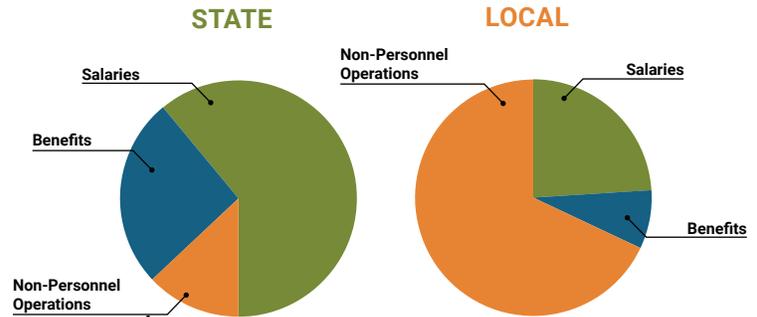
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$14,858,315	\$723,600
Benefits	\$6,292,485	\$219,171
Non-Personnel Operations	\$3,177,639	\$2,091,236
<b>TOTAL</b>	<b>\$24,328,438</b>	<b>\$3,034,007</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

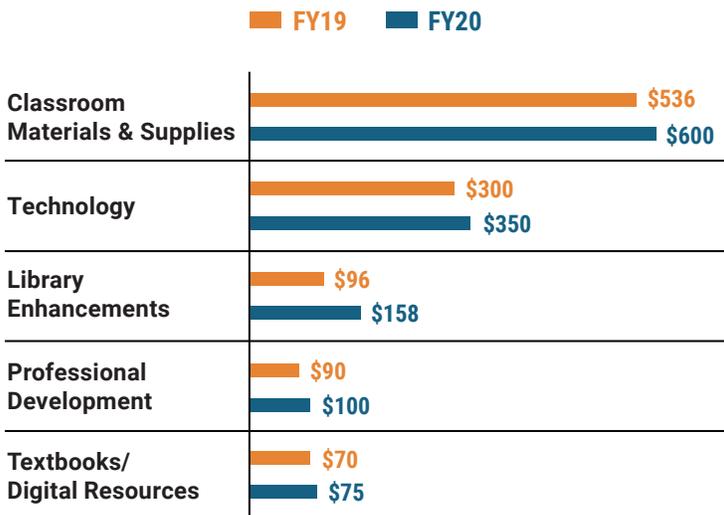
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match



**Only 13% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$3,238,015**

**DEBT PER STUDENT**  
**1,019**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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